

Statement of Revenues and Expenses (22–23 SY)

Unit : 1,000 won

Subject	Amount(KRW)	Amount(USD)
I. Revenues	5,914,603	4,480
1. Fees	5,488,130	4,157
1) Tuition	4,815,060	3,647
2) Bus Fee	274,470	208
3) Other Fees	398,600	302
2. Other Income	426,473	323
II. Total Operating Expenses	5,914,603	4,480
1. Payroll(Faculty)	2,079,390	1,575
2. Payroll(Staff)	794,009	601
3. Operating Expenses	678,575	514
4. Expenses for teacher / Student activities	1,510,843	1,144
5. Other Expenses	374,303	283
6. Reserve Fund	477,483	362
III. Balance	0	0