

Statement of budget (2023-24 SY)

\$1= ₩1,250

Unit : 1,000 won

Subject	Amount(KRW)	Amount(USD)
I. Revenues	5,436,281	4,349
1. Fees	5,381,281	4,305
1) Tuition	4,793,570	3,835
2) Bus Fee	327,311	262
3) Other Fees	260,400	208
2. Other Income	55,000	44
II. Total Operating Expenses	5,436,281	4,349
1. Payroll(Faculty)	1,892,832	1,514
2. Payroll(Staff)	877,496	702
3. Operating Expenses	696,569	557
4. Expenses for teacher / Student activities	1,688,021	1,350
5. Other Expenses	181,323	145
6. Reserve Fund	100,040	80
III. Balance	0	0